Miami-Dade Aviation Department: Aviation Capital Program Report Summary of Changes January 2023

## Exhibit A – Procurement Status – No Changes

Ordinance No. 19-122	Contract Number & Description	Summary of Changes

## **Exhibit B – Financial Status**

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-01  MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport	Prior Expenditures: \$1,074,179 Current Month Expenditures: \$50,220 Cumulative Expenditures to Date: \$1,124,399
Yes	Contract No. A19-MDAD-02  Notice to Professional Consultants – Facility Design Services	Prior Expenditures: \$63,670 Current Month Expenditures: \$83,071 Cumulative Expenditures to Date: \$146,741
Yes	Contract No. MDAD-CIP-V009A  Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Prior Expenditures: \$6,232,095 Current Month Expenditures: \$510,017 Cumulative Expenditures to Date: \$6,742,112